



## Village Clerk's Office

31 West Quincy Street • Westmont, Illinois 60559  
Tel: 630-981-6220 Fax: 630-829-4441

**Special Meeting**  
**Village Board/ Budget Workshop**  
**April 6, 2015**  
**5:30 P.M.**

**Board Members Present:** Mayor Gunter, Clerk Szymiski, Trustee Addington, Trustee Barker, Trustee Barry, Trustee Nero, Trustee Scott, Trustee Senicka

**Staff Present:** Westmont Staff Present: Manager May, Finance Director Parker, Police Chief Mulhearn, Fire Chief Weiss, Human Resource Director Crane, Community Development Director Ziegler, Acting Public Works Director Ramsey, Senior Accountant Olson, Deputy Clerk Richards, Deputy Fire Chief Riley, Fire Department Administrative Officer Skala, Municipal Services Office Supervisor Brendle, IT Manager Liljeberg, Administrative Assistant Mielcarski, Police Administrative Assistant Bjur, Chamber of Commerce Director Forssberg

**Guests:** Marie Guzzo and Linda Liddle

Mayor Gunter called the Special Budget Meeting to order at 5:30 P.M.

Roll call was taken.

Pledge of Allegiance recited.

- Mayor Gunter welcomed everyone and explained how far in the Budget we wanted to get tonight.
- He turned the meeting over to Finance Director Parker.
- Finance Director Parker thanked the Board and Staff for their hard work on the Budget and especially Manager May.
- Finance Director Parker went over the budget process, and the fund structure. There was an overview done on the funds, and a budget.
- The following was presented by Finance Director Parker: (1) The Funds Carried Forward Sheet (2) Revenue Trends (3) Considerations (4) Transfers
- Program Summaries were discussed.
  - Vehicle Replacement, General Fund, Convention/Tourism, Capital Funds, Small Funds, and Water Fund program summaries were talked about.

Mayor Gunter called for a 5 minute break at 7:47pm

Reconvened at 7:59pm

- Questions and discussion followed.
- Further discussion will be continued at the Special Budget Meeting on Tuesday, April 7th, 2015 at 5:30pm.



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Motion was made by Trustee Addington to adjourn the meeting.  
Trustee Scott seconded the motion. The vote was all ayes. The meeting ended at 8:50 P.M.

### ATTEST:

### APPROVED:

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Virginia Szymiski, Village Clerk

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Ronald J. Gunter, Mayor

Dated this April 16, 2015.